

Table - 4 (Implementing Agencywise Achievement) - (Sapling Planted and Sapling Distributed)

33 Crore Plantation Drive (1st July - 30th Sep 2019)

Implementing Agencywise Final Report

Sr. No.	Implement Agency Name	Target	No. of Site Registered	Planning Completed (No. of Seedling)	No. of Pits Dug	No. of Seedling Planted	No of Participants	Percentage %
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
1	Resident Individual	0	8,844	4,50,632	2,66,660	1,74,807	32,979	38.79
2	NGO	0	405	6,71,965	6,06,225	5,59,548	12,348	83.27
3	PWD	4510650	3,449	51,12,210	47,35,880	42,49,787	1,20,647	94.22
4	Industry-Private	0	262	4,66,518	4,24,567	4,08,667	2,923	87.60
5	FD	121972000	6,100	11,13,48,340	10,71,81,240	11,23,93,537	13,42,706	92.15
6	SFD	55000000	8,900	5,47,71,902	5,40,14,920	5,79,64,290	8,65,416	105.39
7	FDCM	10134769	504	1,02,53,114	1,02,46,164	1,02,45,061	55,150	101.09
8	Wildlife	0	214	14,09,627	13,99,577	13,99,577	11,777	99.29
9	Others	0	11,332	49,87,347	46,31,861	41,54,958	86,712	83.31
10	Rural Development Department	6313650	29,662	54,72,674	45,40,619	37,39,751	4,93,800	59.23
11	Agriculture Department	17918600	35,856	2,37,78,337	2,09,32,165	1,90,00,822	3,62,558	106.04
12	Urban Development Department	4463300	4,117	44,14,324	34,05,153	30,34,241	1,43,686	67.98
13	Industries Department	1545300	1,022	18,62,924	15,55,807	14,28,801	25,714	92.46
14	Law and Judiciary Department	103600	560	1,08,498	1,05,687	97,799	9,773	94.40
15	Tribal Development Department	556250	1,537	6,17,782	5,08,437	4,95,282	90,361	89.04
16	Energy Department	327450	2,558	4,31,748	2,77,802	2,51,316	19,488	76.75
17	Public Health Department	502200	5,017	4,03,585	3,66,921	3,36,975	34,008	67.10
18	Water Resources Department	2047300	2,699	28,16,782	23,08,452	22,80,619	41,779	111.40
19	Social Justice and Special Assistance	161890	1,270	1,71,470	1,61,995	1,60,371	29,460	99.06
20	State excise	64550	287	76,973	67,483	69,958	9,595	108.38
21	Home Department (Jail)	150350	70	1,03,500	78,646	72,241	2,891	48.05
22	Labour Department	227950	211	2,21,811	1,48,351	1,35,935	4,686	59.63
23	Water Conservation Department	488650	1,626	7,13,044	6,79,042	5,87,953	30,381	120.32
24	Skills development and entrepreneurship	88800	508	68,030	50,616	47,441	17,444	53.42
25	Revenue Department	1089450	5,385	14,92,887	13,65,593	8,90,348	76,955	81.72
26	Women and Child Welfare Department	229750	23,046	3,58,926	2,96,053	2,71,339	82,453	118.10
27	Water supply and Sanitation	216150	821	1,48,792	1,39,708	1,02,046	3,976	47.21
28	Housing Department	20550	106	31,780	28,306	24,520	1,750	119.32
29	Central Railway Department	45000	68	4,61,540	4,23,890	3,33,452	12,409	741.00
30	National Highways Under Central Govt.	132350	70	5,74,569	4,34,144	3,66,698	4,615	277.07
31	Central Department of Defence	105950	56	1,19,500	1,01,000	85,675	2,050	80.86
32	Gram Panchayat	89231200	35,648	9,05,99,630	8,85,63,207	8,64,75,947	27,79,900	96.91
33	Municipal Corporations	1669500	2,019	19,74,629	14,90,691	13,88,980	1,44,774	83.20
34	School Education Department	4066150	62,728	47,80,699	41,44,992	39,88,877	19,45,782	98.10
35	Sports Department	451800	858	2,59,993	2,37,516	2,20,603	19,789	48.83
36	Higher Education Department	353000	1,245	6,24,279	5,34,416	5,02,564	39,183	142.37
37	Technical Education Department	353000	1,191	5,26,991	3,57,506	3,52,005	88,572	99.72
38	Home Department (Police)	635100	1,092	5,92,651	4,61,465	4,39,010	41,208	69.12

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
39	Dairy Department	59800	506	68,199	54,208	52,865	2,976	88.40
40	VJNT & OBC welfare Department	42710	147	19,415	18,812	13,530	3,265	31.68
41	Tourism Department	155800	39	35,689	35,389	32,089	1,665	20.60
42	Cultural Affairs Department	32200	18	4,020	3,920	3,260	458	10.12
43	Medical education Department	21350	53	11,730	9,315	8,770	1,986	41.08
44	Food and Drug Administration Department	13650	68	12,578	8,490	7,110	874	52.09
45	Transport (RTO)	39000	81	29,518	26,272	25,232	2,276	64.70
46	Transport (MSRTC)	57800	429	57,113	55,298	53,028	9,042	91.74
47	Animal Husbandry Department	180800	2,867	2,20,246	2,02,629	1,78,560	29,669	98.76
48	Fisheries Department	58200	375	77,950	63,480	58,028	4,459	99.70
49	Minority welfare department	313200	352	3,78,794	3,58,950	3,53,472	4,286	112.86
50	Finance - GST Department	40950	127	91,231	55,847	75,431	4,660	184.20
51	Finance - Accounts and Treasury Department	40950	303	40,052	36,075	31,944	3,301	78.01
52	GoI offices In State	193000	56	1,01,059	97,149	92,319	799	47.83
53	Textiles & Sericulture Department	16855750	7,190	5,55,50,579	4,47,92,306	2,91,26,775	2,15,864	172.80
54	Co-operation & Marketing Department	916050	4,205	9,89,695	9,47,417	8,24,370	42,661	89.99
55	Mangrove Wing	0	14	7,59,928	5,82,164	7,59,928	1,684	100.00
56	MyPlant	0	4,028	0	5,76,572	5,76,572	85,728	100.00
57	Call Center	0	440	0	1,59,508	1,59,508	14,284	100.00
58	Bamboo Research& Training Center(BRTC)	0	0	0	0	88,193	0	100.00
59	Ballarpur Industries Ltd. (BILT)	0	0	0	0	1,23,576	0	100.00
	TOTAL	34,41,97,419	2,82,641	39,17,27,799	36,53,56,558	35,13,76,361	95,19,635	102.09

Note:- Sapling Distributed in 33 Cr Plantation drive - Following are achievements and Informations is added as per following Agencies in above report.

1. SFD- 40,51,851 (Includes -i.AgroForestry -14,76,448 ii.KanyaVan samrudhi- 54,0,797 ,iii.Sale of Seedlings - 20,34,606)

2. FD(T) - 16,52,502 (Includes- i. Rope aplyadari scheme - 2,82,062 ii. Malki Tree Felling Replacement - 13,70,440)

3.Bamboo Regional Training Center(BRTC) - 88,193

4 Ballarpur Industries Ltd.(BILT)- 1,23,576

5. Other - 40